

NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
OSLO, 30 MAY – 2 JUNE 2010

In 2009 Norvegfinans has been organising 36 Norwegian toll companies as well as 3 associate members.

Totally there are 47 toll projects in Norway as per 31.12.09, in operation or under construction.

Network length

The length of the road network financed partly by our members with toll money is 796,5 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos and Haugesund.

The total length of the Norwegian public road network is 93 214 km.

Openings in 2010

Part of Fv. 651, Lister Bompengeselskap AS will open in 2010.

Investments

In 2009 7 130,0 million NOK (838,8 million Euro) were invested in Norway for the construction of public roads, and 5 700,0 million NOK (670,6 million Euro) by means of toll money income.

Toll financing represented approx 44,4 % of the total investments in 2009.

Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll money companies are usually financing from 30 – 60 % of the total cost, whereas public funding finances the rest.

Traffic

Traffic growth in Norway in 2009 compared to 2008 was 0,5 %. Small vehicles had a growth of 1 % and large vehicles a reduction of 3 %.

Tolls

Tariffs are not related to driven distance. Light vehicles are vehicles up to 3 500 kg, heavy vehicles are vehicles from 3 501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 20 (2,35 Euro) for small vehicles and NOK 30 (3,52 Euro) for large vehicles.
- For highway projects the average tariff is approx. NOK 20 (2,35 Euro) for small vehicles (doubled for large vehicles).
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 70 (8,23 Euro) for small vehicles, and NOK 245 (28,82 Euro) for large vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2009. Change of tariff is decided for within each company, and will usually take place every 2nd and 3rd year.

The general Norwegian price index shows an increase of 2,5 % in 2009.

Revenues

In 2009 the total income through the toll money systems operated by Norwegian companies was approx. 5400 million NOK (635,3 million Euro), an increase of 13,8 % from 2008.

The total income in 2010 is estimated to increase in comparison to 2009.

Safety

	2009	2008	Variation % 2008/2009
No. of accidents	6254	7501	-16.6
No. om persons killed and injured	8870	10531	-15,8
No. of persons killed	210	255	-17,6

Significant actions already started and foreseen for 2010.

In 2009 the AutoPASS Co-ordinated Service has been in operation in 33 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier.

The traffic using the Nordic Easy-Go system has been much higher than expected, and is still increasing.

The new Central System (CS Norge) is now launched in most of the AutoPASS operating companies. The system will be launched in the Oslo city toll ring system during the spring 2010.

A payment solution for tourists was introduced at Internet in 2009. The system is based on advance registration of personal credit card, and will be continued in 2010.

MAIN ASECAP KEY FIGURES

Country: NORWAY	2009
Network length, highways/single projects	735,5
Network length, city toll rings	61
Total network length	796,5
No. of km in construction	104,7
Forecasts of opening motorways section	0
Annual toll revenue NOK	3 463,8 mill
Annual toll revenue Euro(1 Euro = 8,5 €)	407,5 mill
Permanent staff	0
Average daily traffic (LV)	528 906
Average daily traffic (HV)	42 706
Average daily traffic (LV+HV)	571 612
Total number of accidents	6 254
No. of personal injury accidents	8 660
No. of dead	210
Km travelled (10 ⁶ x km)	N.A.
No. of toll plazas	72
No. of lanes	258
No. of teletoll equipped lanes	128
No. of teletoll subscribers	1 208 026
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network, revenue and traffic from members of Norvegfinans only.

Accidents, injuries and number of dead are related to all Norwegian roads.

There are no restaurants, hotels or rest areas connected to toll companies in Norway.