

**CANVAS OF THE NATIONAL REPORT
TO BE PRESENTED BY EACH DELEGATION
DURING THE ASECAP STUDY AND INFORMATION DAYS
KRAKOW, 24 – 27 MAY 2009**

In 2008 Norvegfinans has been organising 35 Norwegian toll companies as well as 3 associate members.

Totally there are 47 toll projects in Norway as per 31.12.08, in operation or under construction.

Network length

The length of the road network financed partly by our members with toll money is 835,9 km, including highways as well as city toll rings, bridges, tunnels and subsea tunnels.

There are city toll rings in Oslo, Kristiansand, Stavanger, Bergen, Tønsberg, Namsos and Haugesund.

The total length of the Norwegian public road network is 92891 km.

Openings in 2009

A subsea tunnel, length 10,2 km, will open at the end of 2009.

Investments

In 2008 12982,2 million NOK (1527,31 million Euro) were invested in Norway for the construction of public roads, and 5405,3 million NOK (635,91 million Euro) by means of toll money income, an increase of 29,6 % from 2007.

Toll financing represented approx 29 % of the total investments in 2008.

Financing

Investments from toll money companies are based on loans from local and regional financing institutions. Toll money companies are usually financing from 30 – 60 % of the total cost, whereas public funding finances the rest.

Traffic

The traffic growth in Norway in 2008 compared to 2007 was 1,3 % for small vehicles and 1,5 % for large vehicles. General Traffic growth in Norway was 1,3 %.

Tolls

Tariffs are not related to driven distance. Small vehicles are vehicles up to 3500 kg, large vehicles are vehicles from 3501 kg. Some ferry replacing projects have a third category for vehicles longer than 12,4 m.

- In city toll rings the average tariff is approx. NOK 20 (2,35 Euro) for small vehicles and NOK 30 (3,52 Euro) for large vehicles.

- For highway projects the average tariff is approx. NOK 20 (2,35 Euro) for small vehicles (doubled for large vehicles).
- For single projects (example: ferry replacing projects) the average tariff is approx. NOK 70 (8,23 Euro) for small vehicles, and NOK 245 (28,82 Euro) for large vehicles.

In general there is no free road alternative.

There has only been smaller changes in the tariffs in 2008. Change of tariff is decided for within each company, and will usually take place every 2nd and 3rd year.

The general Norwegian price index shows an increase of 2,6% in 2008.

Revenues

In 2008 the total income through the toll money systems operated by Norwegian companies was approx. 4746 million NOK (558,35 million Euro), an increase of 17,06 % from 2007.

The total income in 2009 is estimated to increase in comparison to 2008.

Safety

	2008	2007	Variation in % 2008/2007
No. of accidents	7696	8182	-5,93
No. of persons killed og injured	11075	12050	-8.09

No. of persons killed	259	230	+12,60
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Significant actions already started and foreseen for 2009.

In 2008 the AutoPASS Co-ordinated Service has been in full operation in 23 AutoPASS toll companies. All vehicles equipped with Auto-PASS on-board-unit pass non-stop through the toll plazas, and receive only one invoice from the OBU supplier.

The city toll ring in Oslo became fully automatic in 2008. Vehicles with AutoPASS OBU are invoiced via their AutoPASS agreement. Vehicles without OBU are invoices based on videophotos of the vehicle`s registration number. Some smaller projects started using the fully automatic AutoPASS system in 2007, and all new Norwegian toll projects will be equipped with fully automatic AutoPASS systems.

The traffic using the Nordic Easy-Go system has been much higher than expected, and is still increasing.

A new Central System (CS Norge) has been launched in 13 of 28 AutoPASS operating companies during 2008. The system will be launched in the rest of the companies within 2010.

There will be introduced a payment solution for tourists at Internet during spring 2009. The system will be based on advance registration of personal credit card.

MAIN ASECAP KEY FIGURES

Country: NORWAY	2008
Network length, highways/single projects	746,9
Network length, city toll rings	89
Total network length	835,9
No. of km in construction	73,7 km
Forecasts of opening motorways section	0
Annual toll revenue NOK	3601,6 mill
Annual toll revenue Euro(1 Euro = 8,5 €)	423,7 mill
Permanent staff	0
Average daily traffic (LV)	491478
Average daily traffic (HV)	39796
Average daily traffic (LV+HV)	531274
Total number of accidents	11075
No. of personal injury accidents	7696
No. of dead	259
Km travelled (10 ⁶ x km)	N.A.
No. of toll plazas	88
No. of lanes	293
No. of teletoll equipped lanes	135
No. of teletoll subscribers	1275466
No. of rest areas (with stations services)	0
No. of rest areas	0
No. of restaurants	0
No. of hotels	0

Information regarding network, revenue and traffic from members of Norvegfinans only.
 Accidents, injuries and number of dead are related to all Norwegian roads.
 There are no restaurants, hotels or rest areas connected to toll companies in Norway.