

National Report 2013
State Company “Avtodor”

Network length

State Company “Avtodor” manages a total network of more than 2600 km, 229.2 of which are tolled. In the year 2013 the toll network was increased by 154.1 km.

Openings in 2013

The foreseen growth of the tolled network for the year 2014 will make up more the 133,1 km. The new tolled sections are to be launched on the Federal Highway M-4 Don and Federal Highway M-1 Belarus:

№	Section	Length	Type of concession
1.	Federal Highway M-4 “Don” Km 492-km 517 (Voronezh region)	26.3	availability payment
2.	Federal Highway M-4 “Don” Km 544.4 – km 633 (Voronezh region)	88.3	availability payment
1	Federal Highway M-1 Belarus Odintsovo bypass (Moscow region)	18.5	direct toll

Investments (toll sections):

2013 – 400 million EUR (construction of Odintsovo bypass)

2013 – 500 million EUR (construction of new sections of Federal Highway M-4 “Don”)

Financing (toll sections)

Grants from Federal budget plus private funding

Traffic (toll sections)

The average volume of traffic for the year 2012 was 26 600 vehicles, 20 112 vehicles¹ for the year 2013
The GDP growth in 2013 in comparison to 2012 made up 1.3%.

Tolls

Tariff rate:

The average toll for the sections managed by Avtodor doesn't exceed 1,5 RUB (0,03 EUR) per 1 km for light vehicle and 5 RUB (0,1 EUR) per 1 km for heavy vehicle. Inflation index is applied annually. The toll collected by Avtodor is not subject to VAT (18%).

The toll for the sections managed by the concessionaire is usually higher and should allow the concessionaire return the investment (based on commercial considerations). Maximum rate is also limited by the Government. The toll directly collected by the concessionaire is subject to VAT (18%).

Revenues:

The revenue received in 2013 makes 29.3 million EUR (exchange rate 1EUR=50 RUB)

Safety

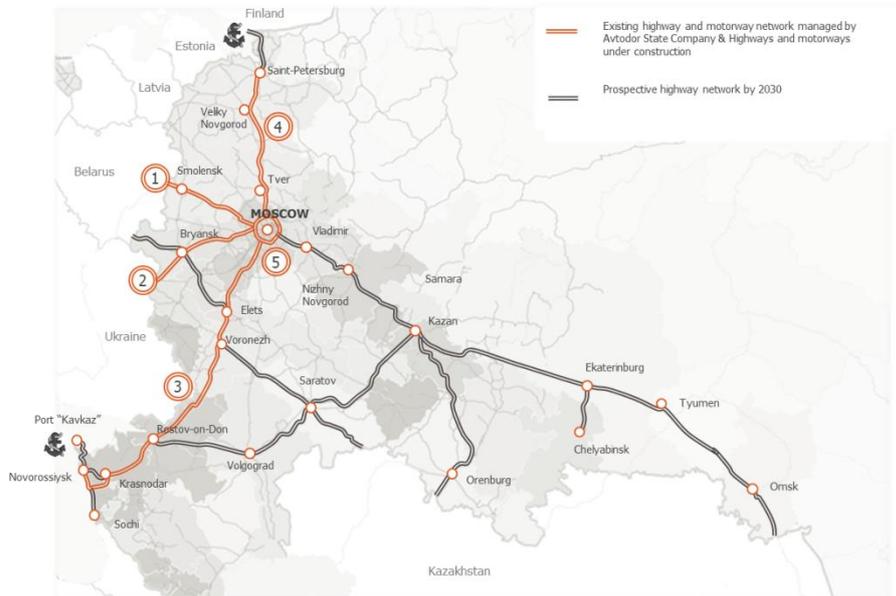
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Long terms forecasts and tendencies

¹ In 2013 the toll network was increased by 154,1 km

Please see the scheme below presenting the development of the Avtodor network:

Prospective Motorway Network by 2030 (total length of the perspective highways and motorways will reach 12,000 km)



Significant actions already started

State company “Avtodor” has a comprehensive programme aiming at the improving of the existing network and constructing of new motorways.

As for the year 2013:

Evolution of Network

Three open investment tenders for the construction of new motorway linking Moscow and Saint Petersburg (M-11) and construction of Central Ring Road in Moscow region has been launched. The total cost of the projects is more than 5,7 billion Euro. The total amount of the private investment is around 0,9 billion Euro.

Safety

Avtodor paid much attention to improving of safety measures on toll sections. A special service for providing assistance in case of emergency has been established. The service is responsible for administering of first aid, arranging safety measures at the place of the accident and liquidation of the consequences of the accident.

Transport modelling

Avtodor is currently working on creation of a unified transport model of its network (existing and perspective motorways). The model will allow to forecast the volume of traffic and thus to calculate the revenue to be collected.

MAIN ASECAP KEY FIGURES

Country:	2013
Toll Network length	229.2
2 x 2 lanes	
2 x 3 lanes	
2 x 4 lanes.....	
No. of km in construction	
Reconstruction (existing roads)	2368
New construction	1217,5
Forecasts of opening motorways section	133,1 km
Annual toll revenue	29.3 million EUR*
Permanent staff	300
Average daily traffic (LV)	15 486
Average daily traffic (HV)	4 626
Average daily traffic (LV+HV)	20 112
Total number of accidents	n/a
No. of personal injury accidents	n/a
No. of dead	n/a
Km travelled (10 ⁶ x km)	
No. of toll plazas	6
No. of lanes	97
No. of teletoll equipped lanes	26
No. of teletoll subscribers	24 400
No. of rest areas (with stations services)	
No. of rest areas	0
No. of restaurants	10
No. of hotels	2

* Exchange rate 1EUR=50 RUB